



Wall Township Public School
Board of Education

BUDGET WORKSHOP SESSION
Special Services

Tuesday, February 27, 2024

Presented by:
Kelly Bond
Director of Special Services

Tonight's Agenda

- Vision of the Special Services Department
- Programs and Placements
- Code Requirements
- Out-of-District and Tuition-In Projections
- Goals
- Associated Costs

Vision/Responsibilities



Educate students with disabilities ages 3-21



Provide necessary supports for students with disabilities and special needs



To the maximum extent possible, educate students within the least restrictive environment (LRE) while providing a free and appropriate education (FAPE) based upon a student's unique needs

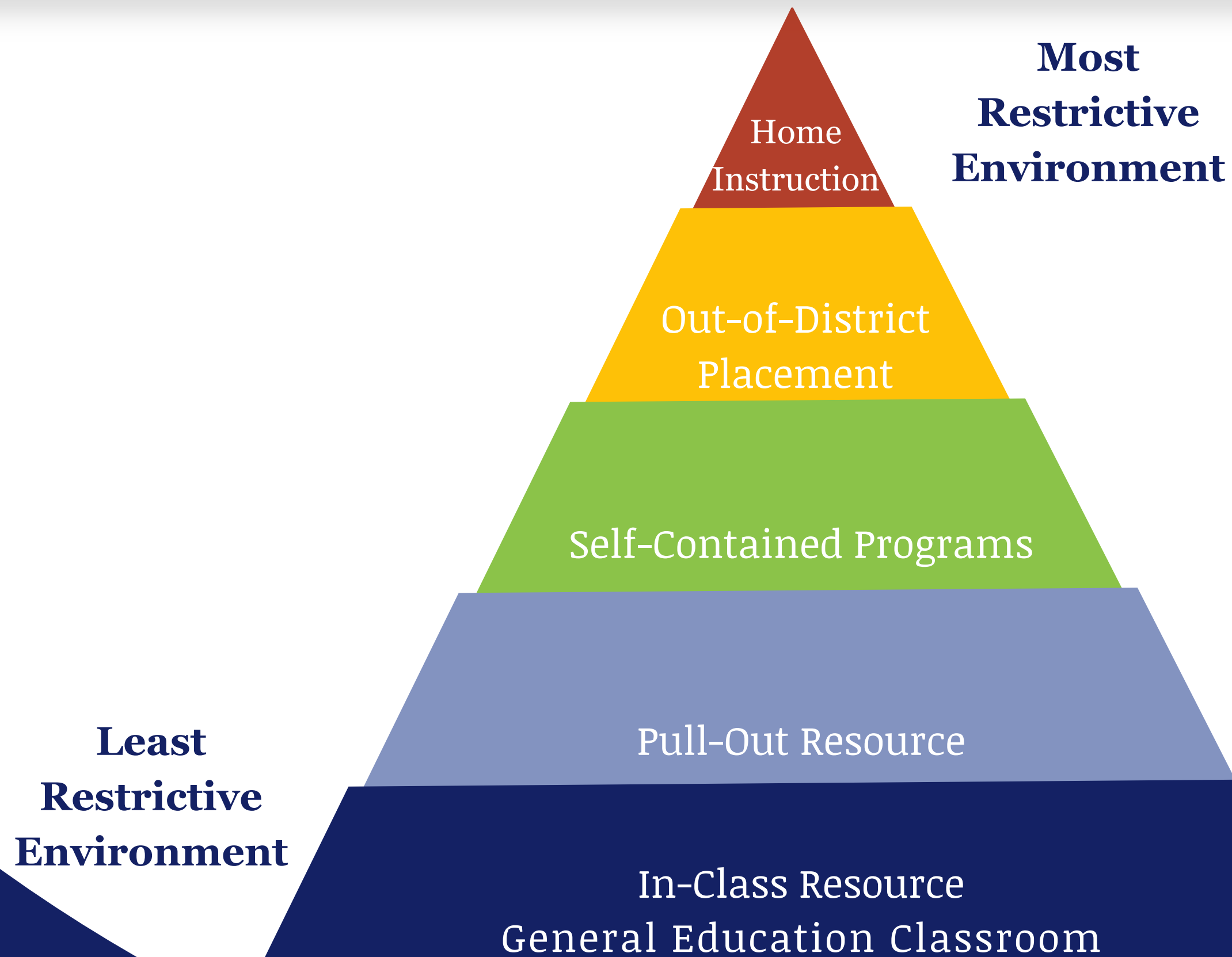


Ensure the rights of students with Individualized Education Plans (IEP) while remaining in compliance with the NJ Administrative Code (6A:14)



Provide the extraordinary services that are required for students to access education

Continuum of LRE Placements



NJ Administrative Code Group Sizes

	Elementary	Secondary
In-Class Resource (ICR)	8	10
Pull-Out Resource (POR)	6 (7-9)	9 (10-12)

Preschool Disabilities	8 (9-12)
Emotional Regulation Impairment (ERI)	9 (10-12)
Learning and/or Landguage Disabilities (LLD)	10 (11-16)
Multiple Disabilities (MD)	8 (9-12)

Our Special Programs

Wall Primary School

- Preschool Disabled
- Integrated Preschool

Allenwood Elementary School

- Emotional Regulation Impairments (ERI)
- Multiple Disabilities (MD)

Old Mill Elementary School

- Learning and/or Language Disabilities (LLD)

Wall Intermediate School

- Emotional Regulation Impairments (ERI)
- Learning and/or Language Disabilities (LLD)
- Multiple Disabilities (MD)

Wall High School

- Learning and/or Language Disabilities (LLD)
- Multiple Disabilities (MD)
- Structured Learning Experience (SLE)
- **RISE (September 2024)**



RISE

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RISE PROGRAM
WALL HIGH SCHOOL



RISE is a program designed to assist students in an individualized, school-based therapeutic and academic learning environment.

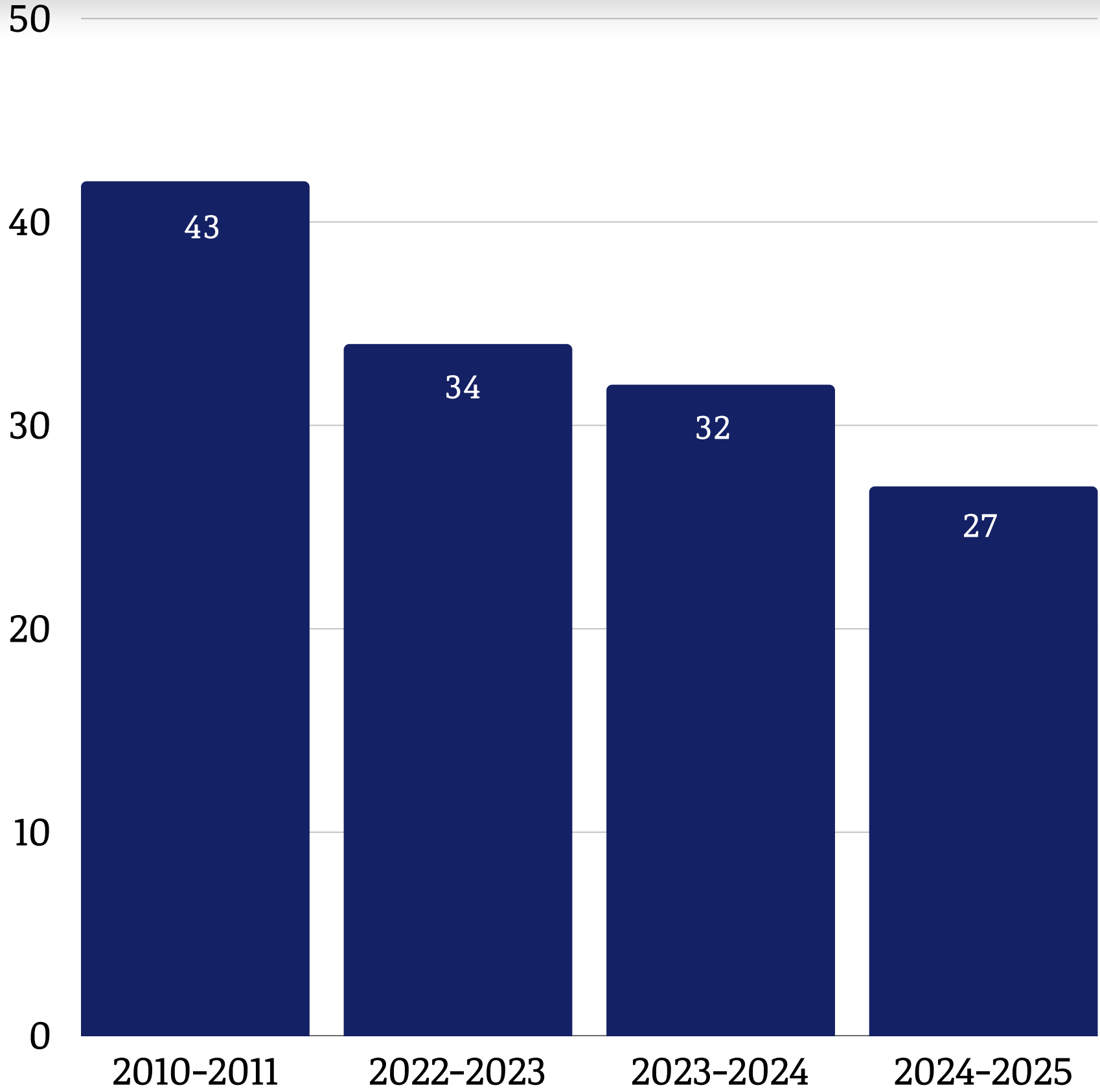
Students in grades 9-12 with an IEP due to:

- School Refusal/Avoidance/Phobia
- Anxiety
- Depression
- Risk Behavior
- Emotional Regulation Difficulties

Wall High School students considered for the program are currently:

- Students who are struggling to meet graduation requirements and/or have chronic absenteeism
- Students on home instruction
- Students placed at an out-of-district school who meet the profile above

Out-of-District Placements



Tuition-In Students



Goals for the 24-25 School Year



Continuation of the newly established ERI class at Wall Intermediate School



Continuation of push-in model for OT and Social Skills in the elementary MD classrooms



Establish and maintain inclusive practices and equity across all buildings



Continue to implement supplemental curriculum to meet the needs of diverse learners within the general education program



Expand the Unified Sports program



Establish the RISE program at Wall High School

2024-2025 Budget

- Tuition for Out-of-District Placements
- Extended School Year Programming
- Extraordinary Services
 - Paraprofessionals
 - Nurses
 - Items Specific to a Student's Needs
- Evaluations of Student Needs
 - Speech/Language
 - Occupational Therapy
 - Physical Therapy
 - Assistive Technology
 - Augmentative
 - Bilingual
 - Psychiatric
 - Neurological
 - Psychological
 - Visual Assessments
 - Audiological
- Professional Services
 - Occupational Therapists
 - Physical Therapists
 - Behavioral Consultants
 - Audiologists
- Specialized Equipment, Technology, Curriculum
 - Frequency-Modulated (FM) Systems
 - Augmentative Devices/Programs
 - Technology Equipment
 - Adaptive Equipment
 - Specialized Instruction Materials
- Support for Staff
 - Crisis Prevention Intervention Training (CPI)
 - IEP Direct
- Testing Materials
 - Child Study Team
 - Self-Contained Programs

2024-2025 Budget

Out-of-District Tuition: \$2,679,727	 \$306,513
1:1 Nursing: \$250,000	
Professional Services: \$225,000	 \$20,000
Therapeutic Services: \$175,000	 RISE
Specialized Evaluations: \$140,000	
Supplies and Materials: \$225,000	